

LONGBOAT HARBOUR YACHT CLUB

ANNUAL MEETING

NOVEMBER 5TH, 2026

"Boaters Helping Boaters!"

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IN MEMORY
OF

DR. ROBERT PAUL GERACI

"CAPTAIN"



2026 LHYC Committee

Jeff Hecklau – Commodore

Mike Perez – Vice Commodore

Herb Ritchell – Scribe

Susan Luke – Purser

John Shea – Dock Master

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AGENDA

- Year in Review
- Financial Update
- Plans & Calendar Review
- Committee Board Recommendations
- Input from LHYC Membership
- Lost & Found/Donated Items

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LHYC Committee Roles and Responsibilities

What we are/do:

- Committee appointed by the Board of Directors
- Have the authority and responsibility to manage the docks and other boating facilities
- Conduct social activities
- Administer the Yacht Club

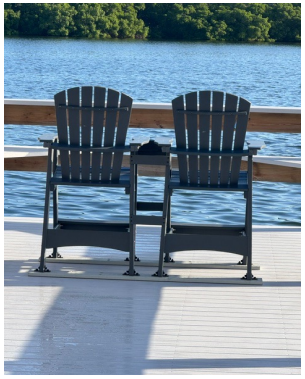
What we are not/do not do:

- Board of Directors with voting rights
- Full-Service Marina Staff
- Boat Watcher for individual vessels.

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2026 Accomplishments







Events

- **The Change of Watch: January**
- **Blessing of the Fleet: March**
- **LBH20: April**
- **Lighting of the Docks (Upcoming) December 5th**
- **WOW "Wednesday on the Water"**

Training Classes

- **Navigation Systems: February**

Vessel Inspections

- **USCGAUX Boat Safety Inspections: January**

Projects

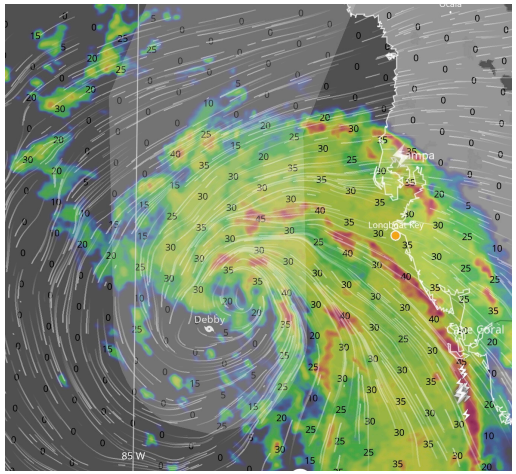
- **Kayak Launch**
- **Fishing Pier Chairs**
- **Storage Closet Refurbishment**

Community

- **Channel Marker Sponsorship**

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2026 Storm Season



Our hearts go out to the Florida Panhandle, the US West Coast, Hawaii and others who suffered…

So far, another blessed year for LBH and LBK!!!

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2026 Vessel and Waitlist Statistics

Docks

- 55 Currently Assigned
- 2 Open Docks under waitlist offering
- A few moves inside or within Harbour
- 12 New Assignments

Dock Waitlists

- 27 Total on waitlist
- 14 Total on move waitlist
- 8 Additions this year
- 20 Passed at offering to wait again (February 26)
- Oldest New – February 23, 2026
- 3 New Large Boats – Now on Move List - 2022 (1), 2023 (2)

Procedural Change:
Large Boat Waitlist

Racks

- Currently Assigned – All 116 & a few doubled up
- 9 New Assignments

Rack Waitlist

- 18 Total
- 9 Additions this year
- 5 Passed at offering to wait again
- 1 Move Request
- Oldest Non-Passing – August 2, 2025
- 6 Waiting for 2nd Spot

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2026 Financial Update

Year to Date Account Balances

• Marine Reserve	$42,215.06
• Operating	$13,214.39
• Events	$ 3,071.87
Merchandise YTD Revenue Share	$ 1,715.00

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Marine Reserve Account

Beginning Balance	$ 2,916.90
Transfer Year End Balance of Operating Account	$12,100.43
60% of Operating Income (Renewal Fees and New Assignments)	$27,186.00
2025 Interest	$ 11.73
Current Balance	$ 42,215.06
End of Year Projected Operating Account Transfer (Approximate)	$ 12,900.00
January 1, 2027, Projected Balance Before Renewals	$55,115.06

NOTE: After 60% renewals transfer @ new rates (forecasted to be $26,811) balance is expected to be approximately $82K

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2025 Financial Update

Operating Account

Beginning Account Balance		$ 12,100.43
Transfer to Marine Reserve 2025 Year End Balance		($12,100.43)
2026 Starting Balance		$ 0.00
2026 Dock, Kayak & Paddle Boards Renewal and New Assignment		$ 44,910.00
Expenses		
Buttonwood Harbor Channel System Donation	$ 2,500.00	
Kayak Launch Replacement	$ 2,358.73	
Philpot Marine	$ 1,630.00	
North Pier Chairs	$ 363.79	
LHYC Closet Racks & Tubs	$ 359.49	
American Flags	$ 285.44	
Coast Guard Auxiliary – Suddenly In Command	$ 270.00	
Bank Charges	$ 45.00	
Repair Supplies	$ 33.16	
Total Expenses to Date		$ 7,845.61
Marine Reserve Transfers to Date		$ 23,850.00
Current Balance		$13,214.39
Projected Final Expenses (Approximate)		$ 314.39
Transfer to Marine Reserve at Year End		$12,900.00
Account Balance 1/01/27		$ 0.00

NOTE: After 40% renewals transfer @ new rates balance is expected to be $17,874 for 2027

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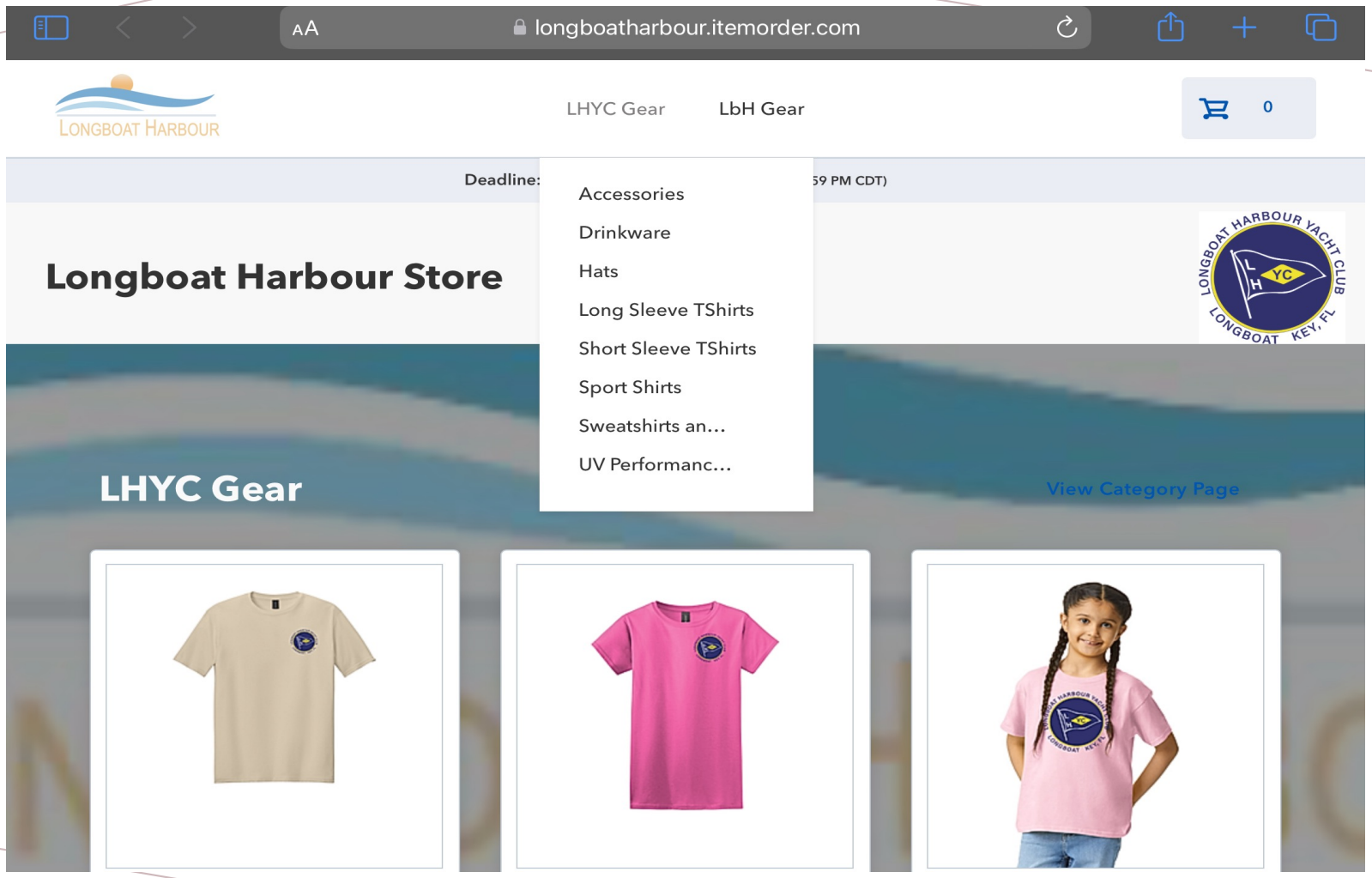
2027 Purchase Plans

Fishing Stations



Kayak Cart Repair/Replacement

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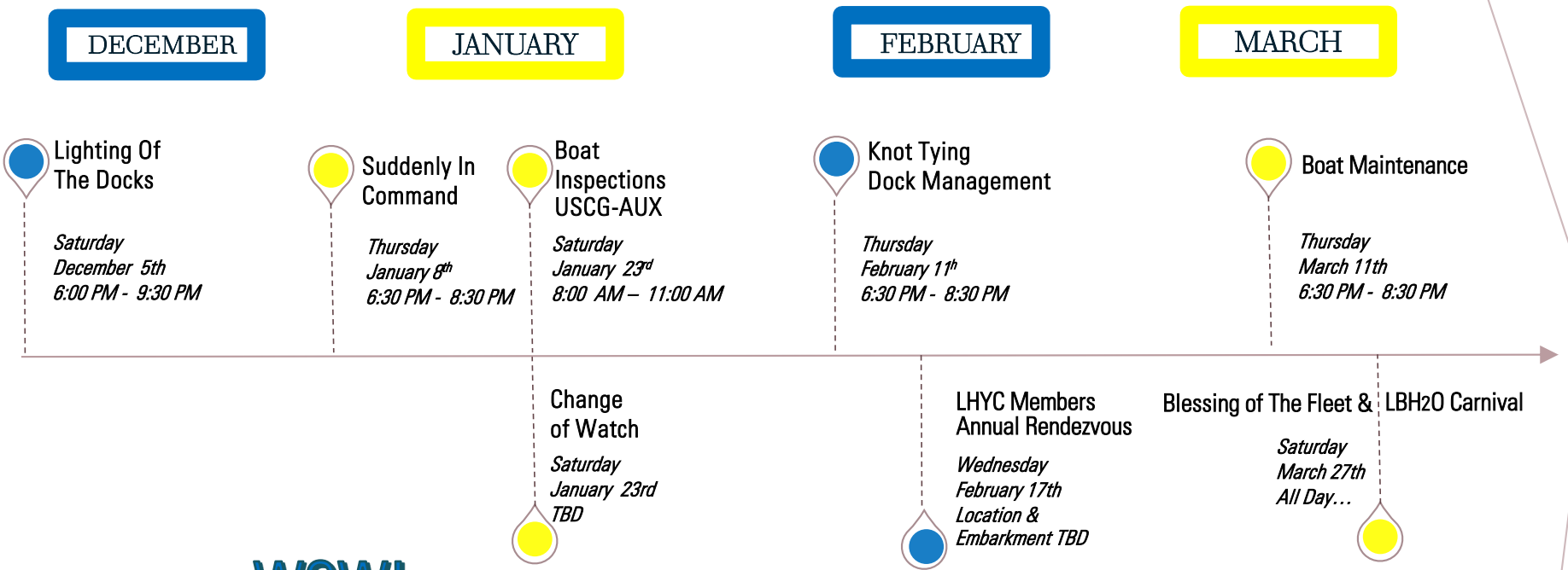
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Next Sale End Date – November 30th

longboatharbour.itemorder.com

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LHYC 2026 /2027 CALENDAR



WOW!

Wednesdays On The Water !!!

1st and 3rd Wednesdays ~ Weather Dependent ~ Locations & Times TBD

PALS!

Paddlers Active or Lazy Sojourns

Saturdays or Sundays ~ Weather Dependent Locations & Times TBD

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LHYC Bay Cleanup Day

Saturday, November 14th - 9:30 AM



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WOW!

Wednesdays On The Water !!!

1st and 3rd Wednesdays ~ Weather Dependent ~ Locations & Times TBD

- Bean Point
- Chart House/Overlook Park
- Egmont Key
- Jewfish Key
- Lido Key Beach
- Lunch at Bridge Street
- Lunch at Tide Tables
- Manatee River
- Midnight Pass
- Passage Key
- Sarasota Ski-A-Rees Viewing Point
- Siesta Key Beach
- Sunset @ Longboat Pass

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Seasonal – Dates TBD
Gulf/Harbour/Bay Fishing Tournament



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LBH20 Carnival

Saturday, March 27th

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LHYC Things to Come …

- **Policies and Procedures Document Updated**
- **Inflation Based - Automatic Increase: $25 Dock Fee**
- **Inflation Based - Automatic Increase: $10 Kayak/PB Fee**
- **Digital Agreement Renewals and On-Line Payments**

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2026 LHYC Committee Recommendations to LBH BoD

- **Officers**
  - **Current Officers to continue**
- **Dock Fees** **(2026 Current Rates: $450)**
  - **New Rate: $475 All Docks**
  - **Electric Fee for Extra Use Scenario – Remains $300**
- **Rack Fees** **(2025 Current Rates: $150 Kayak or Paddle Board)**
  - **New Rate: $160 Kayak or Paddle Board**
  - **$80 Paddle Board in same spot as one Kayak**
  - **$240 - two Paddle Boards or one Kayak and one Paddle Board**
- **Social Membership - $25**
- **Transient Dock (Daily) Fee $30**

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LHYC Committee Proposal To Board

Jeff Hecklau – Commodore

Mike Perez – Vice Commodore

Herb Ritchell – Scribe

Susan Luke – Purser

John Shea – Dock Master

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LHYC Reminders…

- **Kayaks/PBs returned to racks, carts to rack area**
- **Docks remain clear**
- **6 Lines on Boats when not on property**
- **Contacts up to date**
- **Insurance and Registration renewals submitted on time**
- **Cleats**
- **Tools for Loan (See LHYC Officer)**
  - **Power Washer**
  - **Raft**
  - **Pumps**
  - **Jump Boxes**
  - **Scraper**

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Input from LHYC Membership



Boaters Helping Boaters

Ideas to Consider

Jeff Hecklau , Commodore	*JLHecklau@aol.com*
Mike Perez, Vice Commodore	*mjperez1960@gmail.com*
Herb Ritchell, Scribe	*ritchellherb@gmail.com*
Susan Luke, Purser	*susanlukeatl@icloud.com*
John Shea – Dock Master and Board Liasson	*gram1881@aol.com*

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